

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (390) Iowa Telecommunications & Technology Commission

Budget Unit: (33604U0943) ICN Equipment Replacement - TRF

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 4,228,631	\$ 1,510,408	\$ 0	\$ 0
Disposition of Resources				
Other Supplies	\$ 84,345	\$ 0	\$ 0	\$ 0
Communications	74,069	0	0	0
Professional & Scientific Services	48,308	0	0	0
Outside Services	14,342	0	0	0
Outside Repairs/Service	254,170	0	0	0
Reimbursement to Other Agencies	410	0	0	0
Equipment	1,771,295	1,500,408	0	0
IT Equipment	471,285	10,000	0	0
Balance Carry Forward (Approps)	1,510,408	0	0	0
Total Disposition of Resources	\$ 4,228,631	\$ 1,510,408	\$ 0	\$ 0